

By: Graham Gibbens, Cabinet Member for Adult Social Care & Public Health
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To: Social Care and Public Health Cabinet Committee – 14 September 2012

Subject: **UPDATE - ADULT SOCIAL CARE TRANSFORMATION PROGRAMME**

Classification: Unrestricted

Summary: This report updates Members on progress for the adult social care transformation programme.

Recommendations: Members of the Adult Social Care and Public Health Policy Overview Scrutiny Committee are asked to NOTE the contents of the report.

Introduction

1. (1) The Adult Social Care Transformation Programme Blueprint and Preparation Plan was endorsed by County Council on 17th May 2012. This paper provides an update on progress.

Understand Phase

2. (1) During April, May and June 2012, 20 reviews were completed to better understand areas of our business and analyse how cost effective and efficient these services or business functions are. All reviews were completed internally, with the exception of one review, carried out by the Institute of Public Care. The Institute of Public Care report identified potential areas for savings and offered assurance that there is scope to deliver a significant level of savings – whilst recognising the size of the challenge to successfully achieve this.

Planning Phase

3. (1) As a result of the business intelligence gained during the understand phase, the directorate management team have been able to consider the strengths, weaknesses, opportunities and threats of/to specific areas of the business. DMT has considered short term and medium term strategies for the transformation of adult social care and is now identifying exactly how a reduction in adult social care spend can be achieved.

(2) A high level programme plan has been developed which sets out what will be delivered in the planning phase and begins to give an idea of the 'shape' of the Transformation Programme.

Next steps

4. (1) Work will continue to define and agree programme content, priorities, resourcing and timescales. This will be used to help forecast the amount of savings which can be realised through transformation and when financial benefits may be realised.

(2) FSC has commissioned a consultancy to carry out further diagnostic work. This will take place in October and will be an extensive and detailed analysis of the business. This diagnostic exercise will identify a number of opportunities for efficiency, which FSC can then decide whether to implement. It will also help forecast directorate savings in more detail.

(3) FSC has just commissioned a number of option and investment appraisals which will assess options for transforming/investment. This will initially focus on:

- information, advice and guidance;
- falls prevention;
- continence;
- social isolation;
- carers' support;
- telecare, technology and equipment;
- extra care sheltered housing;
- outcome focussed homecare model;
- enablement.

(4) More detailed proposals for transformation will be presented to the Budget Programme Board (28th September, 18th October and 26th October); Cabinet Committee (9th November).

Recommendations

5. Members of the Adult Social Care and Public Health Policy Overview Scrutiny Committee are asked to NOTE the contents of the report.

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Background documents:

[Adult Social Care Transformation Blueprint and Preparation Plan, May 2012](#)